

# FIRST RESOURCES LIMITED

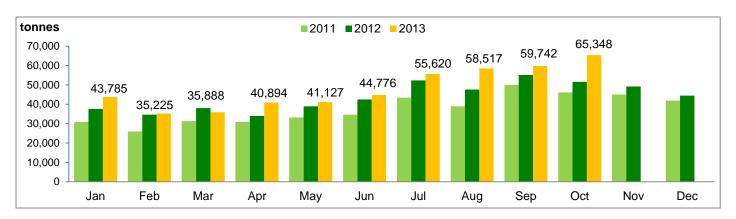
# **Monthly Production Highlights – October 2013**

#### **Production and Yields**

		10M2013	10M2012	Change	Oct 2013	Oct 2012	Change
Production							
FFB harvested	(tonnes)	1,861,827	1,793,173	3.8%	249,811	211,348	18.2%
Nucleus		1,684,923	1,593,590	5.7%	226,331	186,524	21.3%
Plasma		176,904	199,583	(11.4%)	23,480	24,824	(5.4%)
FFB purchased	(tonnes)	228,855	63,969	257.8%	32,341	12,754	153.6%
CPO	(tonnes)	480,922	432,176	11.3%	65,348	51,546	26.8%
PK	(tonnes)	110,387	101,175	9.1%	14,775	12,241	20.7%
Efficiency							
FFB Yield	(tonnes/ha)	15.4	19.0	$\downarrow$	2.1	2.2	$\downarrow$
CPO Yield	(tonnes/ha)	3.6	4.4	$\downarrow$	0.5	0.5	-
CPO Extraction Rate (%)		23.1	23.4	$\downarrow$	23.4	23.2	$\uparrow$
PK Extraction Rate (%		5.3	5.5	$\downarrow$	5.3	5.5	$\downarrow$

Figures may not sum due to rounding.

## **CPO Production Trend**



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012	37,569	34,586	38,013	33,938	38,950	42,480	52,341	47,630	55,123	51,546	49,179	44,476
2011	30,794	25,925	31,302	30,878	33,235	34,584	43,414	38,935	49,984	46,102	45,033	41,927

### Notes:

FFB purchased:

2013 data includes contribution from PT Gerbang Sawit Indah and Lynhurst Investment Pte. Ltd., which were acquired in October 2012 and February 2013 respectively.

FFB: Fresh Fruit Bunches
CPO: Crude Palm Oil
PK: Palm Kernel

Nucleus: Plantations owned by the Group

Plasma: Plantations developed by the Group for the benefit of smallholders. The Group buys FFB from these plasma plantations at prices

determined by the Indonesian government.
FFB bought from third-party at market prices.

Yields: FFB Yield and CPO Yield are for the reported period and not annualised.